

RETIREMENT SYSTEM CONTRIBUTIONS

Agency 740

Contributions to Retirement Systems

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	83,600		83,600
Supplemental Changes			
Pension Adjustments, Nonrate	4,140		4,140
Subtotal - Supplemental Changes	4,140		4,140
Total Proposed Budget	87,740		87,740
Difference	4,140		4,140
Percent Change	5.0%		5.0%

SUPPLEMENTAL CHANGES

Pension Adjustments, Nonrate

Additional funding is provided for the judicial retirement system to cover updated cost estimates from the State Actuary.